City Commission Flood Mitigation Project Update

>>> February 2015



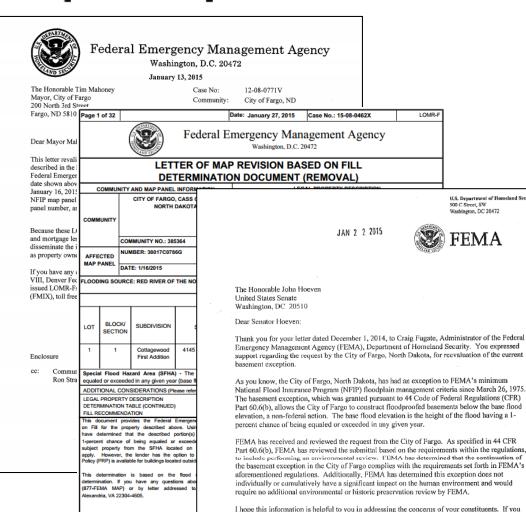
Now & Future Floodplain

- Now Effective Floodplain
 - 39.4 Feet River Gage (29,300 cfs)
 - Approx. 2,470 Impacted Structures
 - Approx. 7,500 Impacted properties
 - 27,600 Acres Impacted
 - After Diversion This elevation will be close to 500-year flood levels
- Flood of Record
 - 40.8 Feet River Gage
- Future of the Floodplain
 - USACE 41.1 River Gage (34,700 cfs)
 - Approx. 19,400 Impacted Structures
 - 36,430 Acres Impacted



New Floodplain Update

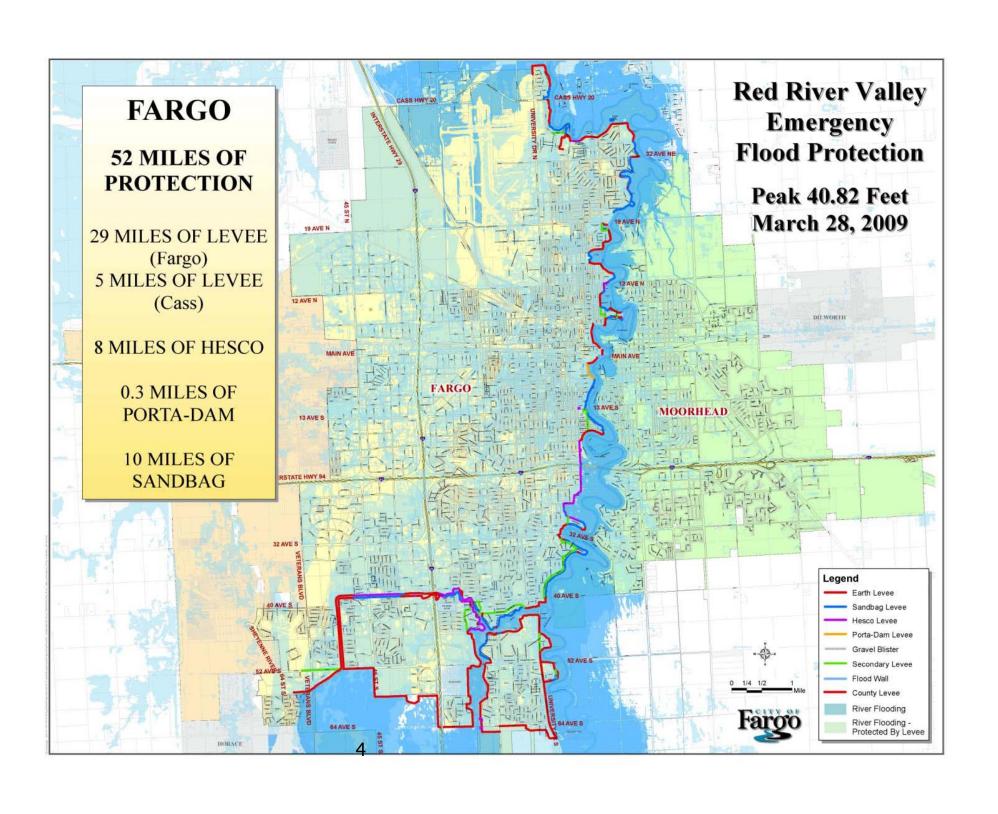
- Effective January 16, 2015
- Approval of Basement Exception Continuance
- Appeals Accepted by FEMA
 - 208 Individual LOMA's Issued
- LOMR-F Approvals
 - 10 Additions Newly Approved
 - 702 Properties
 - 4 Additions Reauthorized
 - Can be viewed at fargofloodinsurance.com

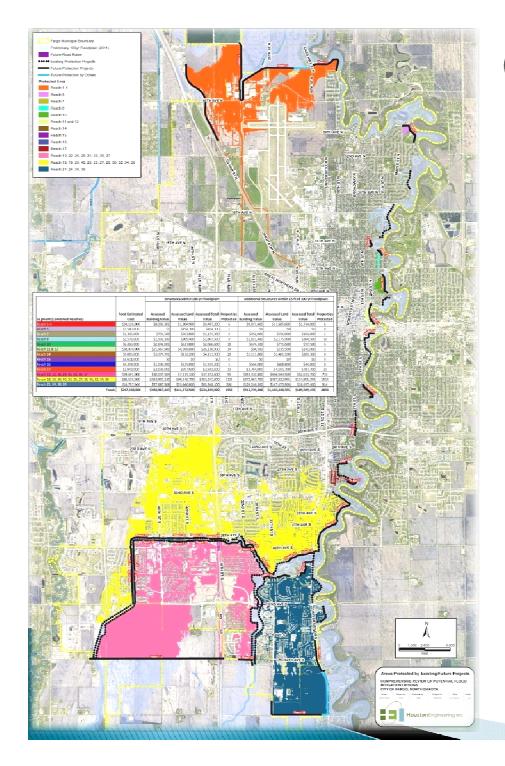


Deputy Associate Administrator for Mitigation Federal Insurance and Mitigation Administration

need additional assistance, please have a member of your staff contact the FEMA Congressional

Affairs Division by telephone at (202) 646-4500.





Comprehensive Plan

- Developed Following the 2009 Flood of Record with Final Draft in 2012
- Certifiable Protection From the FEMA Floodplain (39.4 Feet)
- Identified an Estimated \$247 M in Projects (2012 \$)
- Yellow area has approx 1,500 structures in floodplain



So...Why implement this Comprehensive Plan?

Short Term:

- Reduce emergency measures-immediate benefit from each project
- Provide real protection for existing homes that were built prior to the knowledge of the increased risk

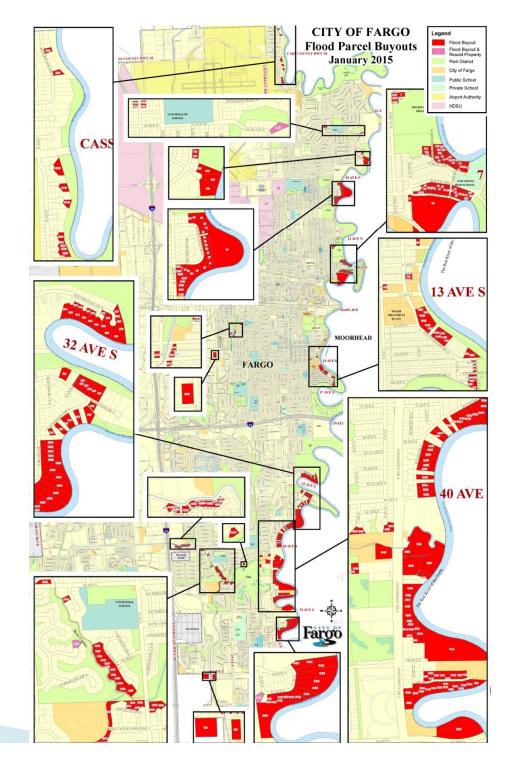
Long Term:

- Upon completion of Certifiable reaches-Keep Housing Affordable for more of our population by making flood insurance available to residents at the lowest possible rates
- Combined with the FM Diversion- Provide for greater than 100 year protection for the largest population center in ND



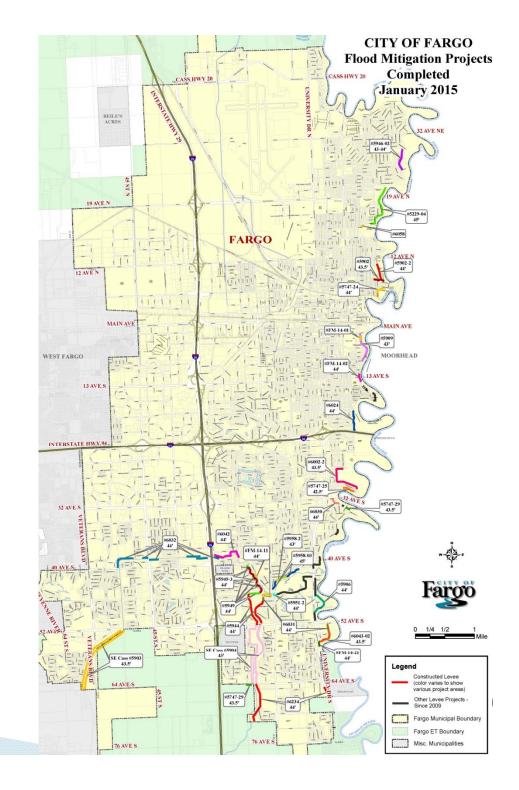
Property Acquisitions (Since 2009)

- 173 Properties Purchased
 - Over 300 since 1990
- At cost of over \$57 million
- Cass County purchased 14 additional homes needed
- Diversion Authority is in process of acquiring 15 additional properties within Fargo
- Remaining Properties Under Comprehensive Plan
 - 121 properties to be acquired
 - Approximately \$36 million



Completed Projects (Since 2009)

- Over 16 miles constructed
 - 15 miles of earth levee
 - 1 mile of floodwall
- ▶ Project Cost ≈ \$82 million
- Reduces required sandbags by approximately 4 million
- Required over 80 Private Property Easements
- 45% of the Comprehensive Plan Completed



Meadow Creek





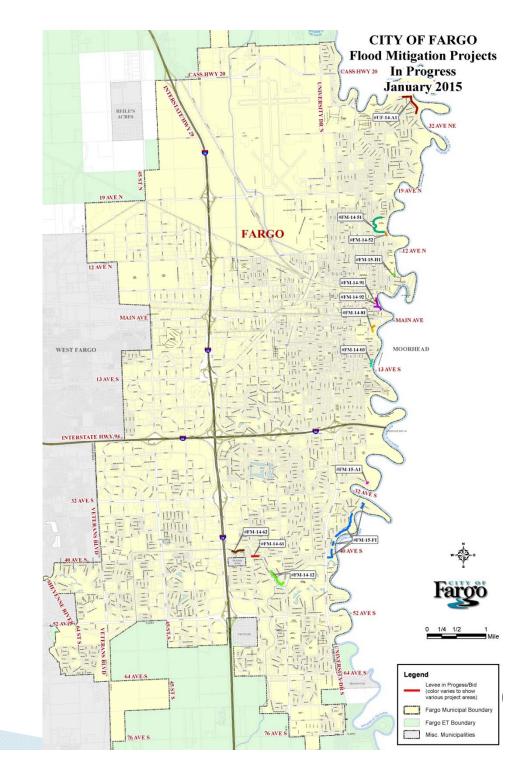


Mickelson Field



In Progress Projects

- Combination of Projects under Design or Construction
 - 6 City of Fargo Led
 - 6 Diversion Authority Led
- Over 3.5 miles in progress
- ▶ Project Cost ≈ \$100 million
 - Construction Cost ≈ \$67 million
- 55% of the Comprehensive Plan completed once these projects are done



El Zagal

- Phase 1 Started Fall 2014
 - 80% of Levee Completed
 - 80% of Storm Sewer Completed
- 2015 Major Work Items
 - 1 Gatewell
 - 1 PTO Pump Station
 - Finish Levee

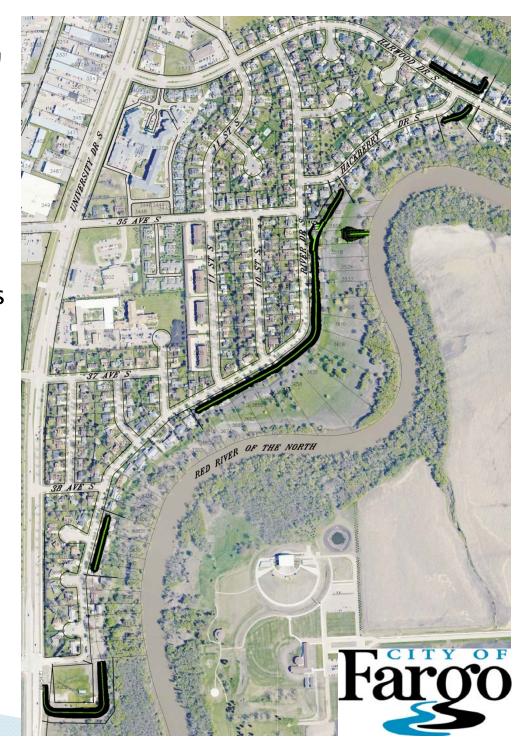






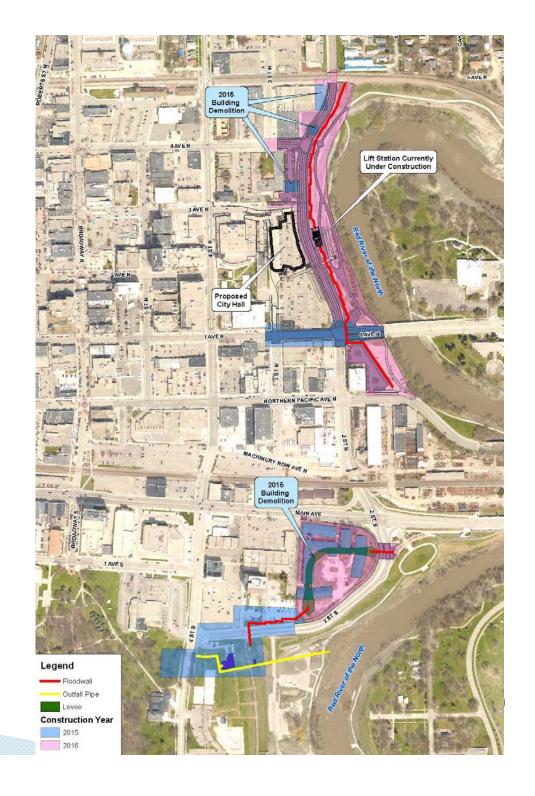
Harwood, Hackberry, River Drive Area

- Phase 1 February2015 Bid Opening
 - Levee Construction on Previously Acquired Properties
 - Construction of new storm sewer lift station
 - New lift station will replace two existing lift stations
 - o Fall 2015 Completion



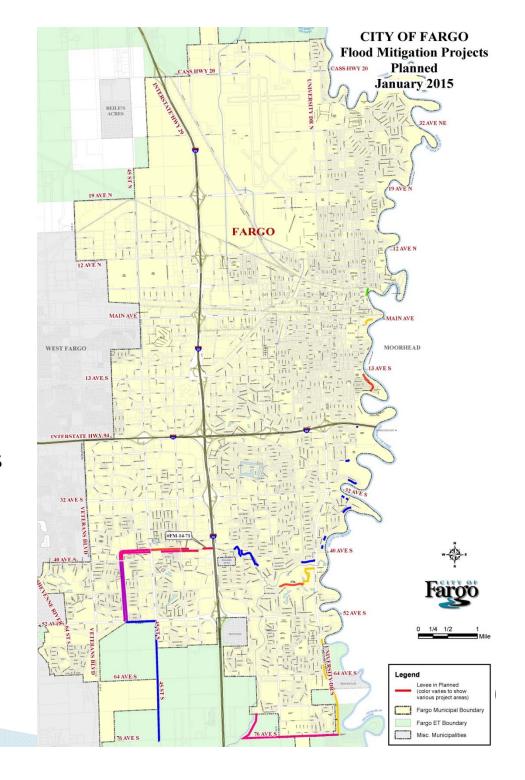
2nd Street N & S

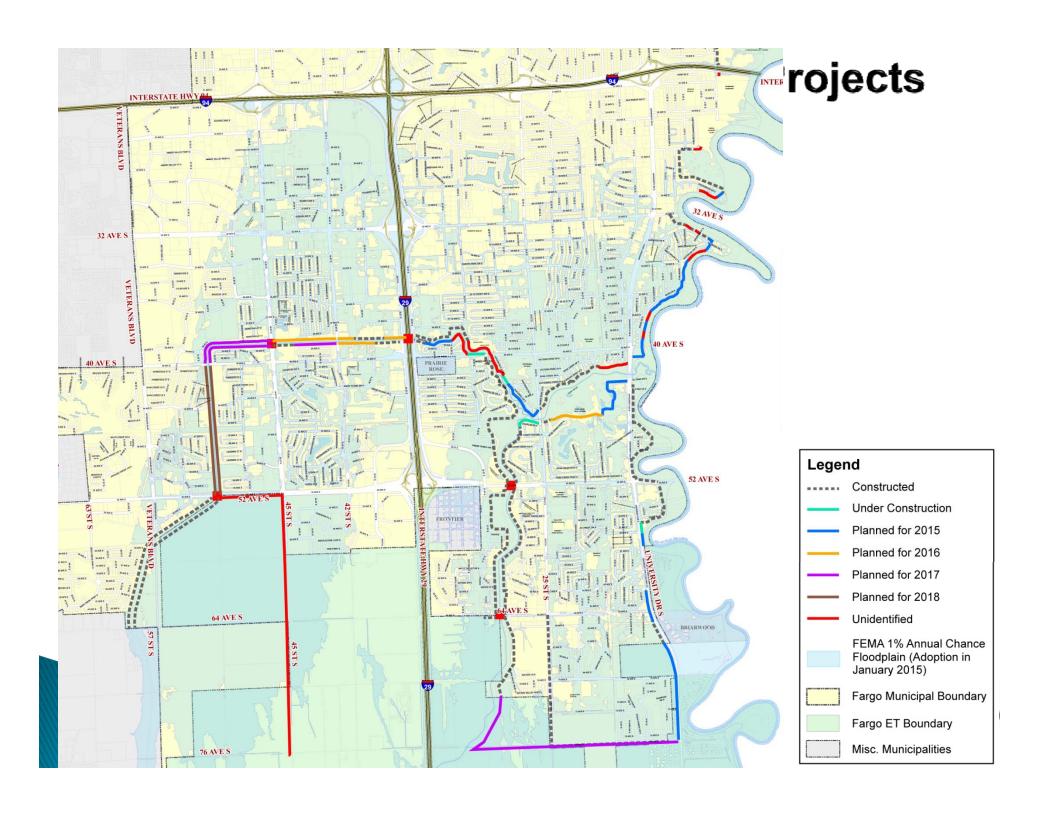
- Diversion Authority Led
- Two Projects Under Construction
 - 2nd Street N Pump Station
 - 4th Street Pump Station & 2nd
 Street S Floodwall
- 2015 Planned Construction
 - 1st Avenue N Utility Relocations
 - Building Demolitions
- All Projects will carryover to 2016.



Remaining Projects

- Over 13.38 miles remaining
 - *excludes Cass County 20 Area
- ▶ Project Cost ≈ \$240 million
 - # Includes 2015 Planned Projects
 - # Does not included Diversion Authority More Flow Through Town Projects
- Type of Projects:
 - Levees along River & Legal Drains
 - Road Raises
 - Includes Interstate 29 at Drain 27
- 92% of the ComprehensivePlan would be completed





Summary

- Over 16 Miles of Improvements Totaling Over \$82M Since 2009
- Reduces required sandbags by approximately 4 million
- 45% of the Comprehensive Plan Completed
 - Additional projects under construction would bring total to 55% completed
- Outstanding Issues
 - With Comprehensive Plan completed would still need:
 - 7.6 miles of emergency clay levees
 - 3.2 miles of sandbag levees
 - Not all areas have feasible solutions
 - Events greater than
 - 39.5 feet
 - 42.5 feet
 - 717

